

Annual Report

2015-2016



Lakeland
COMMUNITY COLLEGE

A Message from the President

One of the ways we prepare students for the future is by helping them master the ability to learn.

Being knowledgeable in their field of study is only a part of what they need.

Our graduates must also be able to adapt and grow once they leave our campus in order to function within our society. Many graduates stay in our community and serve in roles essential to a vibrant and productive society, so it's Lakeland's responsibility to ensure that they know how to learn on their own. Before they leave our campus, it's our job to give them the tools to handle what life will throw their way.

In addition to subject-matter expertise, Lakeland graduates enter the workforce knowing:

- **How to juggle their life challenges.** They learn how to adapt to changing circumstances and environments. Through their college experience, they gain the skills to navigate the unexpected.

- **How to succeed.** For all of our students, and especially for those students who are the first in their families to earn a degree, this is a pivotal moment. We teach them to celebrate and leverage their success to launch them back into the community as engaged citizens.

- **How to hope and dream.** For many graduates, earning their degree marks the point at which they are able to secure employment in a career field that represents economic stability for themselves and their families, and have an opportunity to plan a pathway to the future.

When students tell us their stories, they often share those moments when they didn't think they could do it. And often in those moments, someone from Lakeland was right there to encourage them. We know that every interaction students have with faculty, staff, coaches and mentors can make a big impact to their perseverance and success.



Dr. Morris W. Beverage Jr.

Lakeland gives students not only what they need for their field, but also the courage to step into those uncharted waters of the future.

Each semester, we continue to live out this core purpose here at Lakeland:

To impact lives through learning.

A stylized, handwritten signature in black ink, appearing to read 'Morris Beverage Jr.'.

*Dr. Morris W. Beverage Jr.
President, Lakeland
Community College
Lakeland Class of 1974*

Making a College Education Accessible



- **Lakeland served 10,866 credit students** during the 2015-2016 academic year.
- **Fall 2015 total credit enrollment** decreased by 4.6 percent, with 7,893 students taking classes. Credit hours delivered decreased by 5.5 percent.
- **College Credit Plus students** increased 33.5 percent, and now represents 13.9 percent of the student population.
- **Since opening in fall of 2011**, the Holden University Center has had nearly 450 students who have graduated with degrees through Lakeland's university partnership programs. In 2015-2016, participating four-year colleges included: Cleveland State University, Franklin University, Hiram College, Kent State University, Lake Erie College, Notre Dame College, The University of Akron, Ursuline College and Youngstown State University. Total enrollment increased by four percent in fall of 2015 and 26 percent in spring of 2016.
- **Lakeland's tuition** continues to be one of the lowest in the state, about one-third the cost of most four-year colleges and universities.
- **In 2015-2016**, 43.3 percent of Lakeland students received financial aid.
- **In 2015-2016**, The Lakeland Foundation distributed more than \$476,000 in aid to 516 students. Since 1997, the Foundation has given more than \$3 million in student scholarships.
- **For the seventh year in a row**, Lakeland has been designated as a Military Friendly School® by *G.I. Jobs* magazine. Lakeland's inclusion on the 2016 list of Military Friendly Schools was based on criteria such as class flexibility (evening, online and weekend) and military-specific support services such as the campus' Wells Fargo Advisors Veterans Lounge, which serves to support nearly 300 student veterans.

Providing Quality Academic Programs

- **Academic Quality Improvement Process (AQIP)**
Action Projects continued to be implemented to improve our students' learning experience.
- **The Lakeland Community College Tech Prep program** enrolled 996 high school seniors and 831 juniors for the 2015-2016 year.
- **Lakeland held its fourth annual GIS Day** on campus to promote the academic path to a career in the geospatial technology field. GIS Day is a worldwide event celebrated each November as a fun way to generate interest in the field of geographic information systems (GIS).

New programs launched in 2015-2016 were:

- **Associate of Applied Business Degree in Media Technology**
 - Audio Recording and Production Technical Major
 - Interactive Media Design and Delivery Technical Major
 - Radio Production and Broadcast Technical Major
 - Video Production and Broadcast Technical Major
- **Administrative Medical Office Assistant Certificate**
- **Electronic Systems Fundamental Certificate**
- **Ohio Real Estate Salesperson Certificate**
- **Photography Certificate**
- **Pipe Welding Certificate**

The Holden University Center added three new programs:

- **Fall 2015** - Kent State University, Bachelor of Arts, Paralegal Studies; both Kent State and Lakeland's Paralegal Studies program are approved by the American Bar Association.
- **Spring 2016** - Notre Dame College, Bachelor of Arts in Sport Management.
- **Spring 2016** - Notre Dame College, Master of Arts in National Security and Intelligence Studies.



Enriching Lives Outside the Traditional Classroom

- **Continuing education**

provided 527 courses, ranging from professional development to lifelong learning, to 2,856 participants. More than 1,587 individuals took professional/workforce development courses, and more than 564 community members took wellness and fitness courses.

- **Summer youth programs**

provided fun, education, fitness and exploration to more than 734 area youth between the ages of 5-18. Highlights included a musical theater camp, a manufacturing camp (collaborative with the college's tech prep program), graphic design (collaborative with the Lakeland credit graphic design department), eight computer technology camps and an eight-week, "College for Kids" day camp. The Thomas W. Mastin Endowment provided \$12,224 as well as an additional \$775.81 in private donations, to assist 13 underprivileged and minority children to attend summer youth programs at Lakeland.

- **The division of Arts & Sciences**

through "Arts at Lakeland" programming hosted the 44th Annual Lakeland Jazz Festival which featured a region-wide jazz competition for middle and high school students. Arts at Lakeland also hosts theatrical productions, concerts, and art exhibits. These events are available to the community year-round.

- **Lakeland's Career Services Center**

facilitated more than 200 internship and co-op opportunities. A new Internship Fair connected 27 employers with 166 job interviews for students. The Ohio Means Internships and Co-ops program and an Ohio Department of Higher Education grant provided 45 students with a \$500 scholarship. The initiative provides funds to increase internships and co-ops for employers and students in key industries. The Faculty Partnership Program resulted in a 200 percent increase in students using Career Services. Under the program, students are required to participate in specific career services activities as part of their class participation.



Workforce and Professional Development



- **The Center for Business & Industry** provided customized training to employees at 18 local businesses with a repeat rate of 61 percent.

- **Lakeland's Small Business Development Center**, co-sponsored with the Lake County Ohio Port and Economic Development Authority, helped local businesses retain 978 jobs and create 149 employment opportunities (through Sept. 31, 2016) through counseling and capital infusion assistance.



- **The Lakeland Nonprofit and Public Service Center** provided 500 people with professional development workshops. Additionally, more than 100 public officials met their statutory obligation because of the center's programming. The center also offers customized consulting services for many nonprofit and public sector organizations.

- **The Procurement Technical Assistance Center** provided more than 894 counseling hours that helped small-business clients receive 249 contract awards that totaled \$20,656,502.



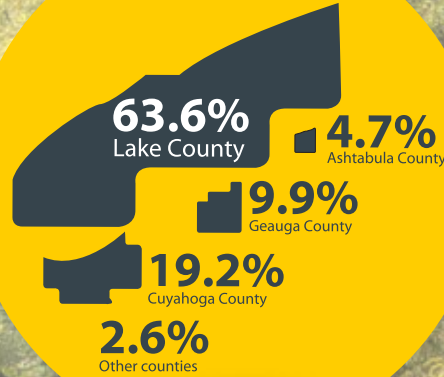
Achieving Success

- **Cheryl Pohto, retail services manager**, received the college's Diversity Award for her leadership role in helping students from diverse cultures and backgrounds acclimate to both Lakeland and American culture. She was instrumental in providing students with support and motivation to succeed.
- **Lakeland alumni inducted into the Alumni Hall of Fame in 2015 were:**
Paul Hach II '96, president, Painesville City Council, and operator and project manager, Hach Excavating; **Kristen M. Kraus '95**, partner, Dworken & Bernstein, LPA; **Ken Krsolovic '78**, athletic director, Harford Community College; and **Nancy Brunner Sanden '80**, president and partner, Brunner Sanden Deitrick Funeral Home & Cremation Center.
- **Jennifer Crissman, Ph.D.**, professor of information technology and computer science, and **Justin M. Nussbaum, Ph.D.**, assistant professor of biology, received the college's Excellence in Teaching Award. Part-time instructors **D. Ryan Bennett**, instructor of biology, and **Randy A. Vermilya, Esq.**, instructor of paralegal studies, were also honored.
- **Lakeland presented its 2016 Distinguished Service Awards to:** (Community) **Donald J. Dailey**, for his service to the college as a member of The Lakeland Foundation board of directors; (Student) **Erica Alford**, library; (Full-time faculty) **Dr. Lynne Gabriel**, professor of behavioral sciences; (Part-time faculty) **Kathy Renfro**, mathematics; and (Staff) **Lisa Durst**, director, Institutional Research and Planning.
- **A total of 938 students** received degrees at the 49th annual commencement, which featured **U.S. Senator Rob Portman (R-Ohio)** as the keynote speaker. The oldest graduate was 79; the youngest were 17. One hundred College Credit Plus students representing 15 high schools graduated. Holden University Center graduates from partner institutions numbered 92 undergraduate and 48 graduate students.
- **Two Lakeland students** were named to the All-Ohio Academic Third Team. **Kascia Fischer** and **Emily Petcher** were recognized for their academic achievement, leadership and community service at the All-Ohio luncheon held in Columbus.



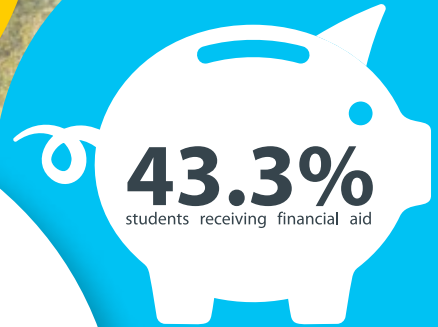
Fall 2015 Student Profile

Students by county

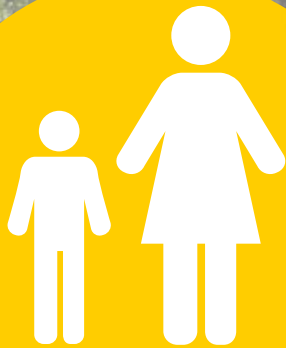


34.1%
of our students
are full time

65.9%
of our students
are part time



7,893
Total student enrollment



41% of students are male
59% of students are female



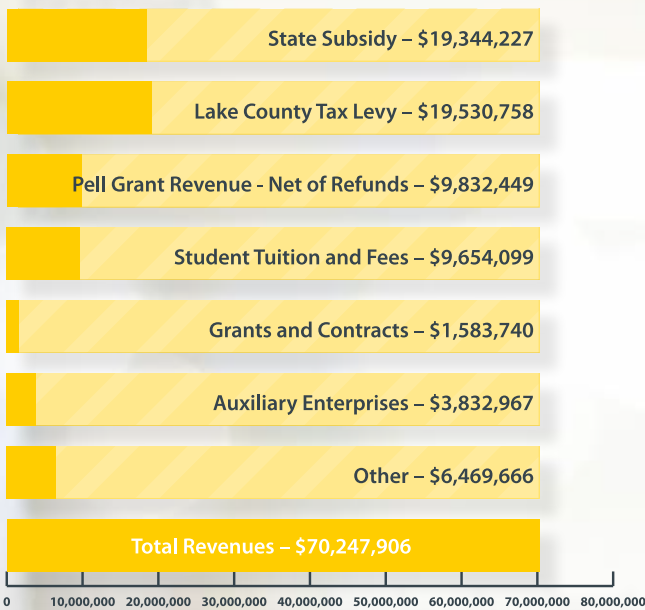
1,096
high school students
earned college credit
through the College
Credit Plus program.

27
years old
average age of
Lakeland Students

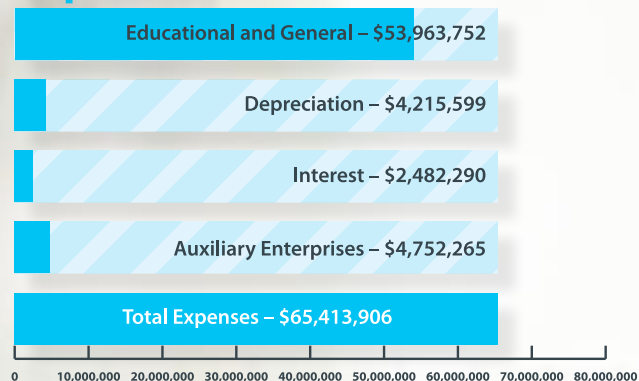
Financial Statement

Lakeland Community College makes a significant impact on the Northeast Ohio economy. Lakeland contributes to the local economy through employee salaries, tax dollars, expenditures and contributions to community-giving campaigns. Lakeland is fiscally responsible, implementing cost controls and receiving unqualified (clean) audits year after year.

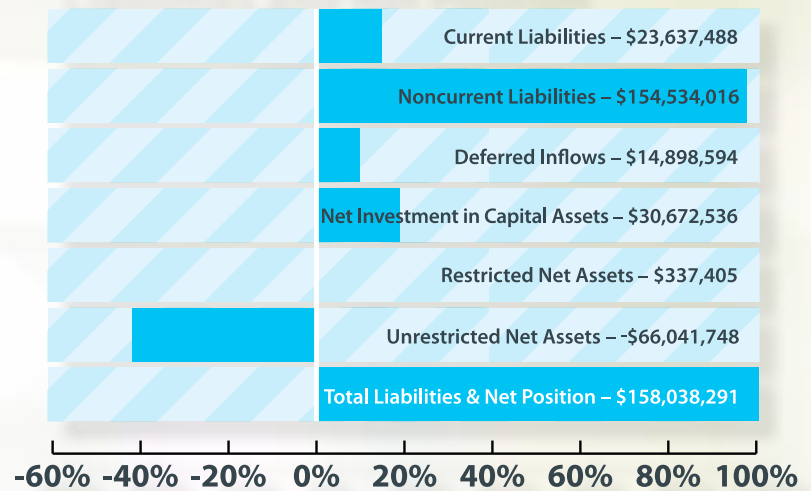
Revenues



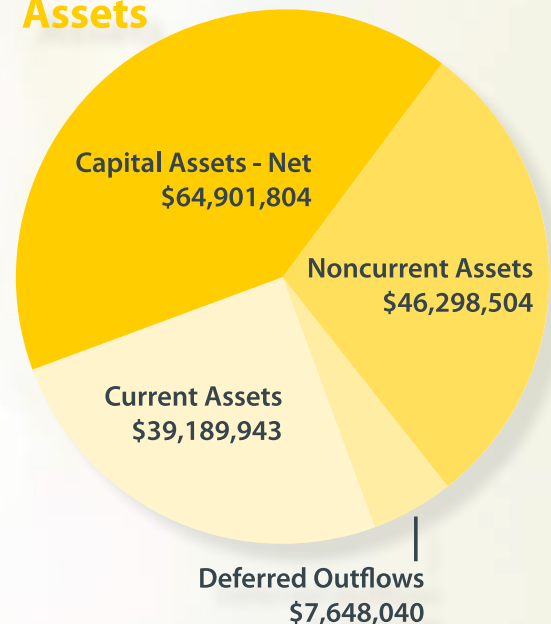
Expenses



Liabilities and Net Position



Assets



Examination of the Lake County Community College District's financial statements is under the oversight of the State of Ohio Auditor, who utilizes the services of Ciuni & Panichi, Inc. as its independent public accountants. Consistent with preceding years, the District received an unqualified (clean) audit opinion from Ciuni & Panichi, Inc.

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period of July 1, 2015 -
June 30, 2016)

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